

APPROVED

**Consolidated Community Funding Pool
(CCFP)**

Priority Areas for

Fiscal Years 2007 - 2008



Approved by the

Fairfax County Board of Supervisors

July 25, 2005

Approved CCFP Priority Areas for FY 2007-2008

Priority Area: Self-Sufficiency

Goal: Families and individuals, including seniors and persons with disabilities, are healthy, stable, and independent.

Action Statement: The community provides services to enhance skills and provide support to enable families and individuals, including seniors and persons with disabilities, to be self-sufficient.

Target Funding Percentage Range: 41 – 49 percent

Service Examples (May include but is not limited to):

- Counseling to improve household budget management
- Employment training and services for eligible populations including seniors, persons with disabilities, or other low-income individuals
- Small business development for low-income or disadvantaged individuals
- Immigrant support services (ESOL, citizenship, acculturation, legal services, etc.) to persons living in Fairfax County
- Accessible transportation to get to employment, education opportunities, or medical appointments for families and individuals, including seniors and people with disabilities
- Child care to help parents stay employed
- Respite services to help caregivers for persons with chronic personal care needs
- Assistance with tasks that keep individuals (including persons with disabilities or seniors) in their home (e.g., home health services, delivery of meals, transportation to medical appointments)
- Assistance finding affordable medical/dental services and medication
- Legal services that improve or maintain individual and family health and stability (employment law, consumer/housing law, access to entitlements, family law, etc.)
- Programs that increase the economic opportunities for people living in communities including neighborhoods identified for community improvement or revitalization
- Providing positive social environments for isolated individuals
- Supports in services for transportation, employment, and housing for seniors and persons with disabilities
- Services to prevent violent behavior among young adults and youth
- Child abuse/domestic violence prevention strategies in communities
- Programs for individual and family counseling

Outcome Examples For Programs Addressing Priority Area for Self-Sufficiency	
Program Measure	Program Outcome (benefits to individual, family, and/or community)
Percentage of clients, including seniors and those with disabilities, getting jobs	Family and individuals are independent and financially solvent
Percentage of clients meeting their goals to stay within their budget	Keep people in housing and reduce debt
Percentage of low-income clients receiving legal representation to redress consumer/housing/employment issues	People with limited income receive help to get fair and equitable treatment through the justice system

Priority Area: Affordable Housing

Goal: Families and individuals, including seniors and people with disabilities, have a home.

Action Statement: The community helps families and individuals, including seniors and people with disabilities, find and maintain safe, appropriate, accessible, and affordable housing.

Target Funding Percentage Range: 25 – 35 percent

Service Examples (May include but is not limited to):

- Acquisition/rehabilitation/construction of housing to preserve affordable housing stock
- Counseling related to finding and maintaining a home
- Tenant education and good neighbor programs
- Housing acquisition, development, and preservation
- Transitional housing programs
- Services, including rental support, to assist families and individuals to obtain and keep housing
- Adaptive housing
- Housing that people with disabilities or with family members with disabilities find accessible through universal design features

Outcome Examples for Programs Addressing Priority Area for Affordable Housing	
Program Measure	Program Outcome (benefits to individual, family and/or community)
Number of affordable housing units created or preserved	Low- and moderate-income families can live and work in Fairfax County
Number of housing units repaired for low- and moderate-income persons	Families keep safe and appropriate housing
Number of persons moving from homelessness to stable housing	Families and individuals can reside in their own homes
Number of affordable units available to rent or purchase that are deemed accessible for people with disabilities	Persons with disabilities or families with one or more disabled persons can reside in accessible and affordable homes or dwelling units.

Priority Area: Youth

Goal: Youth have knowledge, skills, and abilities to make safe responsible decisions.

Action Statement: The community provides prevention and intervention programs and services to promote the safety and well-being of youth.

Target Funding Percentage Range: 11 – 19 percent

Service Examples (May include but is not limited to):

- Tutoring and other educational programs
- Enrichment programs
- Mentoring programs
- Parenting programs that contribute to the well-being of youth
- Peer mediation
- Conflict resolution and anger management
- Mental health and substance abuse prevention services
- Dropout and delinquency prevention
- Activities that engage youth in community service
- Social readjustment from institutional settings
- Transportation to youth programs
- Programs that prevent youth from becoming involved or continuing in unsafe behaviors
- Life skills and healthy choices programs
- Education and skill development through recreational activities

Outcome Examples For Programs Addressing Priority Area for Youth	
Program Measure	Program Outcome (benefits to individual, family, and/or community)
Number of program participants staying out of the juvenile court system	To learn and demonstrate positive behaviors at home, in school, and in the community
Percentage of youth participating in program improve school attendance	Youth attain educational goals and are provided positive opportunities for personal growth
Number of students improving their grades	Kids stay in school

Priority Area: Basic Needs

Goal: Families and individuals, including seniors and people with disabilities, meet their basic needs.

Action Statement: The community provides emergency assistance to enable families and individuals, including seniors and people with disabilities, to meet their basic needs.

Target Funding Percentage Range: 7 – 13 percent

Service Examples (May include but is not limited to):

- Food assistance
- Clothing collection and distribution
- Furniture collection and distribution
- Financial assistance or crisis intervention to prevent utility disconnect and evictions
- Financial assistance or crisis interventions such as covering emergency dental services, urgent medical services, and medication costs
- Consumer education to prevent crises
- Prevention efforts including emergency assistance and crisis intervention to prevent homelessness

Outcome Examples For Programs Addressing Priority Area for Basic Needs	
Program Measure	Program Outcome (benefits to individual, family, and/or community)
Number of clients receiving prescribed medications	Keep people with chronic illness healthy and self-sufficient
Number of clients that receive food	Prevent malnutrition in children and adults
Number of clients receiving utility assistance to prevent disconnection	Provide for safe and sanitary living environments; help families keep housing, and prevent evictions
Number of clients receiving information on community resources	Maximize the use of community resources